

San Diego County Mental Health Services
Fiscal Year 2004-2005

Telecare ACT
Reporting Unit: 54140

FY 04-05 Summary Data

	FY 04-05
Average Monthly Caseload	109

Unique Clients Served	124
Permanent Conservatorship caseload on 6/30/2005	52

Units of Service

Case Management/Brokerage	165,143
Mental Health Services	402,410
Medication Support	78,938
Crisis Intervention	9,311
*Total Outpatient Services (Minutes)	655,802
Total MAA Minutes	0

Service Payor Mix (%)

Medi-Cal	98%
Other Insurance	
No Coverage	2%

List of Attachments

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

*Figures obtained from the PSP354 report, run date 7/18/2005

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Unique Clients Served, Gender By Age

	18-22	23-59	60+	Total
Female		35	3	38
Male		84	2	86
Total	0	119	5	124

Unique Clients Served, Ethnicity By Age

	18-22	23-59	60+	Total
African American		19		19
Chinese		1		1
Filipino		4		4
Japanese		1		1
Mexican Amer/Chicano		5	1	6
Other		1		1
Unknown		6		6
Vietnamese		1		1
White		81	4	85
Total	0	119	5	124

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Unique Clients Served, Preferred Language By Age

	18-22	23-59	60+	Total
English		110	5	115
Spanish		4		4
Unknown/Not Reported		4		4
Vietnamese		1		1
Total	0	119	5	124

Unique Clients Served, Education By Age

	18-22	23-59	60+	Total
None, Kindergarten		3		3
Elementary		1		1
Junior High		17		17
High School		72	2	74
College		22	3	25
Graduate School		2		2
Unknown		2		2
Total	0	119	5	124

San Diego County Mental Health Services

Telecare San Diego A.C.T.

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Reporting Unit: 54630

Telecare ACT

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Unique Clients Served, Living Situation By Age

	18-22	23-59	60+	Total
Adult Residential Facility		1		1
CRTS (Long-Term Temporary)		3		3
Drug Abuse Facility		1		1
General Hospital		11		11
Homeless, No Residence		6		6
Hosp Alt <=6 Beds		4		4
House or Apartment		2		2
House with required support		1		1
House with some support		2		2
JPS Alt >=7 Beds		4		4
Justice Related		1		1
Large Board & Care		8		8
Lives Alone		1		1
Lives with Others		1		1
Lives with Relatives		2		2
Mental Health Rehab. Center		9	1	10
Other		16	2	18
PHF/Inpatient Hospital		2		2
Psychiatric Hospital		3		3
Small Board & Care		3		3
SNF/ICF/ Psychological Reason		10		10
State Hospital		1		1
Supported Housing		1		1
Temporary Arrangement		1		1
Unknown		25	2	27
Total	0	119	5	124

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Telecare San Diego A.C.T.

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Telecare ACT

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Unique Clients Served, Employment Status By Age

	18-22	23-59	60+	Total
Competitive Job Market, 35 hours/more per week		1		1
Not in labor force		43	3	46
Not seeking work		2		2
Retired			1	1
Seeking work		1		1
Training, full-time		5		5
Unknown		67	1	68
Total	0	119	5	124

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Unique Clients Served, Primary Diagnostic Category By Age

	18-22	23-59	60+	Total
Bipolar Disorders		6		6
Depressive Disorders		2		2
Other or Unknown		21	1	22
Other Psychotic Disorders		4		4
Schizophrenic Disorders		84	4	88
Substance Use Disorders, Other		2		2
Total	0	119	5	124

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Schizophrenic Disorders	1	4	5
Total	1	4	5

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Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

	*Hospital	Crisis Residential
1 Admission	21	9
2 Admissions	10	2
3 Admissions	2	
4 Admissions	2	
5 Admissions	2	
6 Admissions	1	

*Medi-Cal and SDCPH hospitalizations during case management episode

Unique Clients Served By Region Of Residence

	Unique Clients
Central	43
East	49
North Central	6
North Coastal	3
North Inland	3
Other	5
South	15
Total	124

FY 05-06 Budget of Telecare ACT

\$1,165,562